

**Consulate General of India
Zanzibar**

Budget for the Financial Year 2021-22 and 2022-23

(Rs. in thousands only)

Sl. No.	Head of Account	FY 2021-22	FY 2022-23
1	Salaries	17,157	18307
2	Wages	0	47
3	Overtime Allowance	62	96
4	Medical Expenditure	150	338
5	Travel Expenses (Local Tours)	116	168
6	Foreign Travel Expenses	723	2781
7	Publicity	250	307
8	Office Expenses	3,350	2875
9	Swachhta Action Plan	97	92
10	Information Technology	800	492
11	Rent, Rates & Taxes	6,165	6528
12	Minor Works	70	89
Total		28,940	32,120

Budget Utilization for the Financial Year 2021-22

Budget allocation during FY 2021-22 (Rs. in thousands only)	28,940
Expenditure during FY 2021-22 (Rs. in thousands only)	28,474