

**Consulate General of India
Zanzibar**

Budget for the Financial Year 2026-27

(Rs. in thousands only)

Sl. No.	Head of Account	FY 2026-27
1	Salaries	10419
2	Rewards	416
3	Allowance	19921
4	LTC	100
5	Wages	40
6	Medical Treatment	250
7	Travel Expenses (Local Tours)	300
8	Travel Expenses (Others)	900
9	Office Expenses	3675
10	Motor vehicle	0
11	Furniture & Fixture	50
12	Fuel & Lubricants	350
13	Bank & Agency Charges	80
14	Repair & Maintenance	140
15	Other Charges (Other Revenue Expenditure	20
16	Advertising & Publicity	150
17	Rent, Rates & Taxes	7570
18	Minor Civil & Electric Works	120
19	Information, Computer, Telecommunication equipment (ICT)	400
20	Digital Equipment	209
21	Swachhta Action Plan	200
Total		45309