

**Consulate General of India  
Zanzibar**

**Budget for the Financial Year 2025-26**

*(Rs. in thousands only)*

Sl. No.	Head of Account	FY 2025-26
1	Salaries	10419
2	Rewards	416
3	Allowance	18110
4	LTC	0
5	Wages	28
6	Medical Treatment	46
7	Travel Expenses (Local Tours)	146
8	Travel Expenses (Others)	633
9	Office Expenses	3675
10	Motor vehicle	0
11	Furniture & Fixture	0
12	Fuel & Lubricants	320
13	Bank & Agency Charges	61
14	Repair & Maintenance	128
15	Other Charges (Other Revenue Expenditure	0
16	Advertising & Publicity	104
17	Rent, Rates & Taxes	9462
18	Minor Civil & Electric Works	50
19	Information, Computer, Telecommunication equipment (ICT)	89
20	Digital Equipment	209
21	Swachhta Action Plan	172
<b>Total</b>		<b>44067</b>